INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	02001	6	71.801,48	0,78%	-71.801,48	-0,78%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02		**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	03001	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03		**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	04001	13	605.204,17	2,32%	-121.802,54	-0,47%	26.091.350,00	483.401,63	1,85%	26.574.751,63	101,85%
04	04010	39	4.565.913,40	6,14%	-595.861,39	-0,80%	74.334.343,00	3.970.052,01	5,34%	78.304.395,01	105,34%
04	04011	61	1.631.371,84	2,66%	-1.825.011,78	-2,98%	61.316.970,00	-193.639,94	-0,32%	61.123.330,06	99,68%
04	04012	19	47.701.370,71	49,93%	-47.819.053,24	-50,05%	95.544.975,00	-117.682,53	-0,12%	95.427.292,47	99,88%
04	04013	11	87.350,74	1,85%	-104.419,74	-2,21%	4.727.132,00	-17.069,00	-0,36%	4.710.063,00	99,64%
04	04014	26	6.480.517,28	11,83%	-6.631.621,06	-12,11%	54.758.258,00	-151.103,78	-0,28%	54.607.154,22	99,72%
04		**169**	**61.071.728,14**	**19,28%**	**-57.097.769,75**	**-18,02%**	**316.773.028,00**	**3.973.958,39**	**1,25%**	**320.746.986,39**	**101,25%**
07	07001	31	26.273.940,64	10,45%	-1.034.737,91	-0,41%	251.345.065,00	25.239.202,73	10,04%	276.584.267,73	110,04%
07	07010	13	3.160.958,53	13,68%	-2.271.542,30	-9,83%	23.112.070,00	889.416,23	3,85%	24.001.486,23	103,85%
07	07011	19	18.335.068,02	10,70%	-18.324.651,79	-10,70%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	07012	12	1.366.190,43	3,25%	-855.774,20	-2,04%	42.013.089,00	510.416,23	1,21%	42.523.505,23	101,21%
07		**75**	**49.136.157,62**	**10,07%**	**-22.486.706,20**	**-4,61%**	**487.758.164,00**	**26.649.451,42**	**5,46%**	**514.407.615,42**	**105,46%**
11	11001	23	8.837.904,39	18,94%	-4.374.995,00	-9,38%	46.651.676,00	4.462.909,39	9,57%	51.114.585,39	109,57%
11	11010	21	51.268.619,73	52,05%	-1.671.733,23	-1,70%	98.494.426,00	49.596.886,50	50,36%	148.091.312,50	150,36%
11	11011	57	10.895.815,02	5,54%	-4.987.642,51	-2,54%	196.526.377,00	5.908.172,51	3,01%	202.434.549,51	103,01%
11	11014	12	399.738,35	4,39%	-266.728,00	-2,93%	9.102.849,00	133.010,35	1,46%	9.235.859,35	101,46%
11	11015	8	5.549.992,33	65,95%	-151.000,00	-1,79%	8.415.628,00	5.398.992,33	64,15%	13.814.620,33	164,15%
11	11016	5	0,00	0,00%	-54.000,00	-1,12%	4.827.599,00	-54.000,00	-1,12%	4.773.599,00	98,88%
11	11018	21	173.757,00	5,08%	-90.067,35	-2,63%	3.420.722,00	83.689,65	2,45%	3.504.411,65	102,45%
11	11019	22	3.115.616,98	103,76%	-768.635,22	-25,60%	3.002.759,00	2.346.981,76	78,16%	5.349.740,76	178,16%
11	11020	5	1.013,60	0,07%	-17.013,60	-1,25%	1.364.582,00	-16.000,00	-1,17%	1.348.582,00	98,83%
11	11022	26	4.651.767,65	1,14%	-4.644.439,55	-1,14%	408.438.208,00	7.328,10	0,00%	408.445.536,10	100,00%
11	11023	17	2.156.790,30	1,98%	-5.447.856,39	-5,00%	108.996.689,00	-3.291.066,09	-3,02%	105.705.622,91	96,98%
11	11104	29	93.917,58	0,23%	-76.937,03	-0,19%	40.783.201,00	16.980,55	0,04%	40.800.181,55	100,04%
11	11120	22	2.976.317,03	15,87%	-159.886,03	-0,85%	18.759.807,00	2.816.431,00	15,01%	21.576.238,00	115,01%
11	11205	9	1.328.827,97	17,35%	-44.760,48	-0,58%	7.660.535,00	1.284.067,49	16,76%	8.944.602,49	116,76%
11		**277**	**91.450.077,93**	**9,56%**	**-22.755.694,39**	**-2,38%**	**956.445.058,00**	**68.694.383,54**	**7,18%**	**1.025.139.441,54**	**107,18%**
12	12001	23	4.074.505,43	10,41%	-155.919,33	-0,40%	39.157.535,00	3.918.586,10	10,01%	43.076.121,10	110,01%
12	12013	13	64.179,03	0,25%	-76.127,27	-0,30%	25.332.161,00	-11.948,24	-0,05%	25.320.212,76	99,95%
12	12014	6	9.383,00	0,12%	-55.399,50	-0,71%	7.853.658,00	-46.016,50	-0,59%	7.807.641,50	99,41%
12	12015	5	463.845,43	6,63%	0,00	0,00%	6.991.760,00	463.845,43	6,63%	7.455.605,43	106,63%
12	12016	6	1.581,46	0,00%	-208.686,63	-0,56%	37.157.183,00	-207.105,17	-0,56%	36.950.077,83	99,44%
12	12017	5	42.842,44	0,82%	-48.757,19	-0,93%	5.256.175,00	-5.914,75	-0,11%	5.250.260,25	99,89%
12	12018	10	112.769,06	0,43%	-305.006,82	-1,17%	26.165.189,00	-192.237,76	-0,73%	25.972.951,24	99,27%
12	12019	10	118.000,00	6,21%	-18.000,00	-0,95%	1.901.525,00	100.000,00	5,26%	2.001.525,00	105,26%
12	12024	19	7.370.821,91	34,08%	-138.483,22	-0,64%	21.625.488,00	7.232.338,69	33,44%	28.857.826,69	133,44%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12025	19	3.000.310,67	10,77%	-3.026.676,38	-10,87%	27.846.385,00	-26.365,71	-0,09%	27.820.019,29	99,91%
12	12026	3	3.000.300,00	38,01%	-300,00	0,00%	7.893.362,00	3.000.000,00	38,01%	10.893.362,00	138,01%
12	12027	17	2.615.813,60	3,69%	-66.901,76	-0,09%	70.915.174,00	2.548.911,84	3,59%	73.464.085,84	103,59%
12	12028	9	6.026.142,81	29,99%	-873.321,24	-4,35%	20.094.932,00	5.152.821,57	25,64%	25.247.753,57	125,64%
12		**145**	**26.900.494,84**	**9,02%**	**-4.973.579,34**	**-1,67%**	**298.190.527,00**	**21.926.915,50**	**7,35%**	**320.117.442,50**	**107,35%**
14	14001	28	1.169.437,32	5,86%	-3.162.276,83	-15,84%	19.958.407,00	-1.992.839,51	-9,98%	17.965.567,49	90,02%
14	14010	11	31.300.485,79	141,02%	-22.453,49	-0,10%	22.195.413,00	31.278.032,30	140,92%	53.473.445,30	240,92%
14	14012	24	1.646.672,26	0,75%	-22.130.454,73	-10,02%	220.888.838,00	-20.483.782,47	-9,27%	200.405.055,53	90,73%
14	14013	16	148.167.909,96	95,76%	-66.488,18	-0,04%	154.721.896,00	148.101.421,78	95,72%	302.823.317,78	195,72%
14	14203	19	341.881,22	0,02%	-575.631,00	-0,04%	1.617.094.420,00	-233.749,78	-0,01%	1.616.860.670,22	99,99%
14		**98**	**182.626.386,55**	**8,97%**	**-25.957.304,23**	**-1,28%**	**2.034.858.974,00**	**156.669.082,32**	**7,70%**	**2.191.528.056,32**	**107,70%**
15	15001	26	132.159,14	0,40%	-317.333,21	-0,96%	32.897.317,00	-185.174,07	-0,56%	32.712.142,93	99,44%
15	15002	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	15010	18	2.952.569,64	2,58%	-5.396.643,78	-4,72%	114.340.307,00	-2.444.074,14	-2,14%	111.896.232,86	97,86%
15	15011	24	2.010.164,19	1,25%	-20.180.641,19	-12,56%	160.628.049,00	-18.170.477,00	-11,31%	142.457.572,00	88,69%
15	15012	12	17.605.921,56	1,30%	-166.406,00	-0,01%	1.352.495.970,00	17.439.515,56	1,29%	1.369.935.485,56	101,29%
15	15014	7	18.148.161,82	1,72%	-7.906.754,00	-0,75%	1.055.390.804,00	10.241.407,82	0,97%	1.065.632.211,82	100,97%
15	15015	23	59.539.040,06	24,69%	-4.314.044,22	-1,79%	241.151.531,00	55.224.995,84	22,90%	296.376.526,84	122,90%
15	15016	36	7.539.472,15	0,27%	-6.522.387,58	-0,23%	2.820.699.998,00	1.017.084,57	0,04%	2.821.717.082,57	100,04%
15	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	15019	11	246.566,88	0,17%	-21.469.246,54	-14,50%	148.051.302,00	-21.222.679,66	-14,33%	126.828.622,34	85,67%
15	15020	23	6.078.326,29	10,62%	-195.860,25	-0,34%	57.214.600,00	5.882.466,04	10,28%	63.097.066,04	110,28%
15		**180**	**114.252.381,73**	**1,89%**	**-66.469.316,77**	**-1,10%**	**6.034.431.759,00**	**47.783.064,96**	**0,79%**	**6.082.214.823,96**	**100,79%**
16	16001	20	1.747.627,07	5,83%	-491.951,38	-1,64%	29.974.000,00	1.255.675,69	4,19%	31.229.675,69	104,19%
16	16010	17	4.535.662,44	9,68%	-2.092.005,55	-4,47%	46.836.866,00	2.443.656,89	5,22%	49.280.522,89	105,22%
16	16012	14	349.576,00	3,25%	-367.818,13	-3,42%	10.740.575,00	-18.242,13	-0,17%	10.722.332,87	99,83%
16	16014	9	49.283,26	0,08%	-249.725,00	-0,40%	61.847.204,00	-200.441,74	-0,32%	61.646.762,26	99,68%
16	16015	24	79.169.720,83	250,78%	-814.581,99	-2,58%	31.569.482,00	78.355.138,84	248,20%	109.924.620,84	348,20%
16	16017	22	2.050.691,48	1,98%	-3.099.942,96	-2,99%	103.780.529,00	-1.049.251,48	-1,01%	102.731.277,52	98,99%
16	16018	15	82.700,00	1,16%	-102.700,00	-1,44%	7.120.717,00	-20.000,00	-0,28%	7.100.717,00	99,72%
16	16019	31	146.059.020,78	46,05%	-3.077.467,54	-0,97%	317.196.694,00	142.981.553,24	45,08%	460.178.247,24	145,08%
16	16202	51	10.066.275,32	6,54%	-10.060.275,32	-6,53%	153.974.633,00	6.000,00	0,00%	153.980.633,00	100,00%
16	16206	13	363.417,81	1,48%	-374.613,18	-1,53%	24.506.468,00	-11.195,37	-0,05%	24.495.272,63	99,95%
16		**216**	**244.473.974,99**	**31,04%**	**-20.731.081,05**	**-2,63%**	**787.547.168,00**	**223.742.893,94**	**28,41%**	**1.011.290.061,94**	**128,41%**
17	17001	29	5.072.496,52	17,02%	-1.344.029,52	-4,51%	29.802.277,00	3.728.467,00	12,51%	33.530.744,00	112,51%
17	17010	24	3.827.763,87	17,19%	-394.059,19	-1,77%	22.270.926,00	3.433.704,68	15,42%	25.704.630,68	115,42%
17	17011	2	2.090,83	0,01%	-2.090,83	-0,01%	23.280.235,00	0,00	0,00%	23.280.235,00	100,00%
17	17012	15	448.817,40	0,28%	-5.370.177,39	-3,37%	159.340.809,00	-4.921.359,99	-3,09%	154.419.449,01	96,91%
17	17013	2	75.000,00	1,53%	-75.000,00	-1,53%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	171188100	193	0,00	0,00%	-3.012.587.362,00	-100,00%	3.012.587.362,00	-3.012.587.362,00	-100,00%	0,00	0,00%
17	171188201	121	0,00	0,00%	-563.737.097,00	-100,00%	563.737.097,00	-563.737.097,00	-100,00%	0,00	0,00%
17	171188202	116	0,00	0,00%	-591.158.517,00	-100,00%	591.158.517,00	-591.158.517,00	-100,00%	0,00	0,00%

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17	171188203	116	0,00	0,00%	-425.786.783,00	-100,00%	425.786.783,00	-425.786.783,00	-100,00%	0,00	0,00%
17	171188204	114	0,00	0,00%	-406.265.283,00	-100,00%	406.265.283,00	-406.265.283,00	-100,00%	0,00	0,00%
17	171188205	112	0,00	0,00%	-201.317.533,00	-100,00%	201.317.533,00	-201.317.533,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	171188208	105	0,00	0,00%	-79.333.100,00	-100,00%	79.333.100,00	-79.333.100,00	-100,00%	0,00	0,00%
17	171188209	99	0,00	0,00%	-46.787.416,00	-100,00%	46.787.416,00	-46.787.416,00	-100,00%	0,00	0,00%
17	171188210	98	0,00	0,00%	-332.112.790,00	-100,00%	332.112.790,00	-332.112.790,00	-100,00%	0,00	0,00%
17	171188212	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	171188213	104	0,00	0,00%	-177.684.760,00	-100,00%	177.684.760,00	-177.684.760,00	-100,00%	0,00	0,00%
17	171188214	108	0,00	0,00%	-140.393.754,00	-100,00%	140.393.754,00	-140.393.754,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-144.371.623,00	-100,00%	144.371.623,00	-144.371.623,00	-100,00%	0,00	0,00%
17	171188216	108	0,00	0,00%	-183.693.363,00	-100,00%	183.693.363,00	-183.693.363,00	-100,00%	0,00	0,00%
17	171188217	121	0,00	0,00%	-548.128.634,00	-100,00%	548.128.634,00	-548.128.634,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	171188220	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	171188221	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	171188223	87	0,00	0,00%	-29.937.427,00	-100,00%	29.937.427,00	-29.937.427,00	-100,00%	0,00	0,00%
17	171188224	94	0,00	0,00%	-23.158.165,00	-100,00%	23.158.165,00	-23.158.165,00	-100,00%	0,00	0,00%
17	171188228	79	0,00	0,00%	-95.267.902,00	-100,00%	95.267.902,00	-95.267.902,00	-100,00%	0,00	0,00%
17	171188229	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	171188230	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	171188231	80	0,00	0,00%	-83.246.053,00	-100,00%	83.246.053,00	-83.246.053,00	-100,00%	0,00	0,00%
17	171188232	115	0,00	0,00%	-169.051.049,00	-100,00%	169.051.049,00	-169.051.049,00	-100,00%	0,00	0,00%
17	171188233	84	0,00	0,00%	-138.984.774,00	-100,00%	138.984.774,00	-138.984.774,00	-100,00%	0,00	0,00%
17	171188300	112	0,00	0,00%	-1.011.590.665,00	-100,00%	1.011.590.665,00	-1.011.590.665,00	-100,00%	0,00	0,00%
17	171188401	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	171188502	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17		**3.082**	**9.426.168,62**	**0,10%**	**-8.892.461.016,93**	**-97,45%**	**9.124.872.393,00**	**-8.883.034.848,31**	**-97,35%**	**241.837.544,69**	**2,65%**
19	19102CO09	3	40.000,00	6,01%	-7.500,00	-1,13%	666.035,00	32.500,00	4,88%	698.535,00	104,88%
19	19102RM01	15	299.610,00	21,02%	-555.844,00	-39,00%	1.425.422,00	-256.234,00	-17,98%	1.169.188,00	82,02%
19	19102CO08	5	7.500,00	1,77%	-153.707,00	-36,18%	424.887,00	-146.207,00	-34,41%	278.680,00	65,59%
19	19102RM02	4	0,00	0,00%	-1.023.725,00	-45,33%	2.258.448,00	-1.023.725,00	-45,33%	1.234.723,00	54,67%
19	19102RM05	6	8.300,00	0,30%	-1.352.878,00	-48,26%	2.803.068,00	-1.344.578,00	-47,97%	1.458.490,00	52,03%
19	19102CO07	3	3.000,00	1,44%	-14.000,00	-6,74%	207.687,00	-11.000,00	-5,30%	196.687,00	94,70%
19	19102RM04	15	143.010,00	8,42%	-877.589,00	-51,66%	1.698.703,00	-734.579,00	-43,24%	964.124,00	56,76%
19	19102RM03	3	4.000,00	0,76%	-265.653,00	-50,34%	527.679,00	-261.653,00	-49,59%	266.026,00	50,41%
19	19102CO06	4	921,00	0,12%	-311.977,00	-39,35%	792.896,00	-311.056,00	-39,23%	481.840,00	60,77%
19	19102CA04	4	13.870,00	1,23%	-385.242,00	-34,15%	1.128.085,00	-371.372,00	-32,92%	756.713,00	67,08%
19	19102CA05	4	3.732,00	1,52%	-88.658,00	-36,15%	245.230,00	-84.926,00	-34,63%	160.304,00	65,37%
19	19102CA03	5	21.185,00	2,25%	-350.288,00	-37,21%	941.290,00	-329.103,00	-34,96%	612.187,00	65,04%
19	19102CA02	4	9.500,00	1,41%	-214.616,00	-31,89%	672.923,00	-205.116,00	-30,48%	467.807,00	69,52%
19	19102CO01	4	5.150,00	0,82%	-207.072,00	-33,14%	624.900,00	-201.922,00	-32,31%	422.978,00	67,69%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO04	4	2.565,00	0,35%	-279.597,00	-38,39%	728.367,00	-277.032,00	-38,03%	451.335,00	61,97%
19	19102RM06	6	0,00	0,00%	-1.230.082,00	-51,49%	2.388.809,00	-1.230.082,00	-51,49%	1.158.727,00	48,51%
19	19102CO03	4	7.750,00	1,61%	-205.091,00	-42,58%	481.617,00	-197.341,00	-40,97%	284.276,00	59,03%
19	19102CO02	5	3.530,00	0,81%	-187.726,00	-43,15%	435.044,00	-184.196,00	-42,34%	250.848,00	57,66%
19	19102RM16	3	2.500,00	0,10%	-1.171.796,00	-49,20%	2.381.590,00	-1.169.296,00	-49,10%	1.212.294,00	50,90%
19	19102RM20	7	1.997,00	0,10%	-1.073.292,00	-51,72%	2.075.126,00	-1.071.295,00	-51,63%	1.003.831,00	48,37%
19	19102RM21	10	124.610,00	25,57%	-222.339,00	-45,62%	487.413,00	-97.729,00	-20,05%	389.684,00	79,95%
19	19102RM18	5	5.157,00	1,62%	-183.933,00	-57,75%	318.479,00	-178.776,00	-56,13%	139.703,00	43,87%
19	19102RM22	5	1.400,00	0,13%	-423.372,00	-40,28%	1.051.160,00	-421.972,00	-40,14%	629.188,00	59,86%
19	19102RM25	2	18.100,00	0,43%	-58.589,00	-1,40%	4.178.022,00	-40.489,00	-0,97%	4.137.533,00	99,03%
19	19102RM17	6	27.500,00	3,82%	-309.544,00	-42,99%	720.030,00	-282.044,00	-39,17%	437.986,00	60,83%
19	19102RM24	8	20.900,00	2,60%	-357.493,00	-44,50%	803.293,00	-336.593,00	-41,90%	466.700,00	58,10%
19	19102RM23	4	21.200,00	1,57%	-628.720,00	-46,44%	1.353.777,00	-607.520,00	-44,88%	746.257,00	55,12%
19	19102CA01	6	9.900,00	13,56%	-32.000,00	-43,84%	72.993,00	-22.100,00	-30,28%	50.893,00	69,72%
19	19102RM10	4	9.100,00	0,36%	-968.948,00	-38,40%	2.523.326,00	-959.848,00	-38,04%	1.563.478,00	61,96%
19	19102RM11	5	108.100,00	19,75%	-235.601,00	-43,03%	547.472,00	-127.501,00	-23,29%	419.971,00	76,71%
19	19102RM09	6	176.140,00	42,26%	-140,00	-0,03%	416.798,00	176.000,00	42,23%	592.798,00	142,23%
19	19102RM08	3	4.200,00	1,04%	-147.749,00	-36,58%	403.960,00	-143.549,00	-35,54%	260.411,00	64,46%
19	19102RM12	6	173.000,00	9,13%	-735.414,00	-38,80%	1.895.474,00	-562.414,00	-29,67%	1.333.060,00	70,33%
19	19102RM15	4	15.500,00	4,15%	-134.049,00	-35,92%	373.154,00	-118.549,00	-31,77%	254.605,00	68,23%
19	19102RM07	2	0,00	0,00%	-454.535,00	-40,86%	1.112.308,00	-454.535,00	-40,86%	657.773,00	59,14%
19	19102RM14	4	70.000,00	3,32%	-879.577,00	-41,67%	2.110.885,00	-809.577,00	-38,35%	1.301.308,00	61,65%
19	19102RM13	4	22.126,00	2,81%	-276.632,00	-35,17%	786.558,00	-254.506,00	-32,36%	532.052,00	67,64%
19	19102RM19	3	2.000,00	0,28%	-275.857,00	-38,81%	710.747,00	-273.857,00	-38,53%	436.890,00	61,47%
19	19001	29	4.413.192,36	8,83%	-413.264,35	-0,83%	49.981.876,00	3.999.928,01	8,00%	53.981.804,01	108,00%
19	19010	17	23.004.562,93	19,74%	-19.110.667,00	-16,40%	116.550.009,00	3.893.895,93	3,34%	120.443.904,93	103,34%
19	19011	34	96.473.353,19	10,44%	-522.851,49	-0,06%	923.921.920,00	95.950.501,70	10,39%	1.019.872.421,70	110,39%
19	19012	34	21.366.664,80	5,29%	-261.936,24	-0,06%	404.055.213,00	21.104.728,56	5,22%	425.159.941,56	105,22%
19	19013	13	2.005.098,13	5,84%	-1.547.098,13	-4,51%	34.310.723,00	458.000,00	1,33%	34.768.723,00	101,33%
19	19017	24	54.233.470,64	48,03%	-304.916,92	-0,27%	112.919.219,00	53.928.553,72	47,76%	166.847.772,72	147,76%
19	19018	33	1.607.943,95	9,13%	-870.568,54	-4,94%	17.611.161,00	737.375,41	4,19%	18.348.536,41	104,19%
19	19019	25	74.899.399,01	111,06%	-25.982.274,20	-38,53%	67.439.674,00	48.917.124,81	72,53%	116.356.798,81	172,53%
19	19020	4	464.304,29	5,19%	-13.737,74	-0,15%	8.949.910,00	450.566,55	5,03%	9.400.476,55	105,03%
19	19102	105	82.106.509,87	17,98%	-4.086.490,82	-0,89%	456.630.475,00	78.020.019,05	17,09%	534.650.494,05	117,09%
19		**513**	**361.961.552,17**	**16,19%**	**-69.394.630,43**	**-3,10%**	**2.235.143.835,00**	**292.566.921,74**	**13,09%**	**2.527.710.756,74**	**113,09%**
20	20001	33	1.736.424,07	5,21%	-547.545,49	-1,64%	33.352.089,00	1.188.878,58	3,56%	34.540.967,58	103,56%
20	20015	42	106.593.237,32	33,18%	-10.782.827,22	-3,36%	321.216.311,00	95.810.410,10	29,83%	417.026.721,10	129,83%
20	20016	2	3.000,00	0,03%	-3.000,00	-0,03%	9.187.822,00	0,00	0,00%	9.187.822,00	100,00%
20	20017	28	303.507.893,78	107,50%	-517.217,46	-0,18%	282.324.353,00	302.990.676,32	107,32%	585.315.029,32	207,32%
20	20114	4	107.698,22	0,52%	-107.698,22	-0,52%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20		**109**	**411.948.253,39**	**61,77%**	**-11.958.288,39**	**-1,79%**	**666.858.560,00**	**399.989.965,00**	**59,98%**	**1.066.848.525,00**	**159,98%**
25	25001	0	0,00	0,00%	0,00	0,00%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	26001	21	11.898.369,07	0,75%	-132.119.755,62	-8,36%	1.580.358.217,00	-120.221.386,55	-7,61%	1.460.136.830,45	92,39%
26		**21**	**11.898.369,07**	**0,75%**	**-132.119.755,62**	**-8,36%**	**1.580.358.217,00**	**-120.221.386,55**	**-7,61%**	**1.460.136.830,45**	**92,39%**
30	30001	3	0,00	0,00%	-82.287.663,32	-72,04%	114.219.556,00	-82.287.663,32	-72,04%	31.931.892,68	27,96%
30		**3**	**0,00**	**0,00%**	**-82.287.663,32**	**-72,04%**	**114.219.556,00**	**-82.287.663,32**	**-72,04%**	**31.931.892,68**	**27,96%**
Total		**4.903**	**1.565.426.546,53**	**5,56%**	**-9.408.953.807,90**	**-33,43%**	**28.142.467.641,00**	**-7.843.527.261,37**	**-27,87%**	**20.298.940.379,63**	**72,13%**